



# March 2019 Update

# Welcome & Introductions

Board Members

Club Patrons

Presidents Committee

# Agenda

Drainage & Irrigation Works - *Jeremy Cooper*

Upgrades to the Ladies Tees - *Dale Harrison*

Cart Path Initiative - *John Harrison*

Club Finances - *Dave Good*

Future Initiatives - Gavin, Jeremy, Scott & Cath

# Drainage & Irrigation and Course Maintenance



Irrigation



Drain Flushing



Trees



Stream Clean up



Bunkers

# Ladies Tee Upgrades

Current Upgrades

3<sup>rd</sup> 4<sup>th</sup> and 8<sup>th</sup>

Funding

Future Upgrades

# Cart Path Project

Project Objectives

Planning Program

Costings

Funding

Project Works

# Club Finances

Thank you to previous members

What drives the clubs finances?

- Income
- Expenses

Creating an operating cash surplus

- Capital investment

# Club Finances

Where are we now?

Where are we aiming to be?

What will we do when we get there?

Capital investment projects

Managing financial risks to the club



# Future Initiatives - Membership/Sponsorship/Green Fee Review

Juniors Membership - Completed

Full Membership Review Underway

Summer Members

Sponsorships

Green Fee Review

# Future Initiatives - Around the Course

Long Term Plan

Turf Nursery

Greens Replacement

Drainage upgrades

Practice facilities

# Future Initiatives -

Introduction of a Club Card

Upgrade Communication Systems -  
Office 365

Website Upgrade

Children's Playground

Thank You

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